

MINUTES OF THE SLSC MEETING OF RKVY HELD ON 02-09-2014 IN THE CHIEF SECRETARY'S COMMITTEE ROOM.

The meeting started at 3.00 pm with the Chief Secretary in the Chair. List of participants is attached separately.

The Chief Secretary welcomed all the participants to the meeting. Dr. P. Shakil Ahammed, Joint Secretary, Department of Agriculture and Co-operation, Ministry of Agriculture and Shri G. Mohana Pai, Assistant Commissioner, Department of Animal Husbandry, Dairying & Fisheries represented the Government of India.

The Agricultural Production Commissioner (APC) then presented the overall status of RKVY in Kerala. Explaining fund position APC stated that Kerala has received an allocation of Rs 321 crore and as such we can approve projects to the tune of Rs. 480 crore (150 %) for implementation during the current year. Including the committed expenditure for the projects already sanctioned the total requirement after the approval of projects by the SLSC would be around Rs 370 crore. Regarding the progress of implementation APC informed that the State Government has spent the entire amount of Rs. 256. 24 crore received during the last year.

Requirement of Rs 63.13 crore from the current year's allocation for the 39 projects, sanctioned for implementation during the previous years was discussed and the projects revalidated for continuance. While discussing the projects Chief Secretary enquired whether there are any critical areas that require special attention in the implementation process. Though there were some initial delays in the implementation of projects like 'Fish net factory' all the projects have gained momentum by now the APC replied. A list of projects revalidated for implementation during the current year is given in annexure I.

The 69 projects proposed for the approval of the SLSC were then discussed based on the comments made on the agenda by the DAC and DAHD&F.

The project for productivity improvement of rice was approved within the subsidy norms of NFSM and RKVY guidelines on topping up of subsidy. Regarding fallow land cultivation it was decided that the subsidy will be 50 per cent of the cost limited to Rs. 4000 per ha. The beneficiary can also avail Rs. 7500 per ha admissible under the NFSM as input subsidy and as such he will be eligible for a total assistance Rs.11500 per ha.

In the case of sugarcane the subsidy was fixed as Rs.8000 per ha. as per the Gol norms. The assistance for setting up of coconut processing complex will be 25 per cent limited to Rs. 400 lakhs as per the norms of Integrated Scheme for Agriculture Marketing (ISAM).

The projects of process up-gradation proposed by MILMA under the RKVY sub scheme viz. NMPS were discussed and it was decided that 75 per cent assistance admissible under the sub scheme will be made available for the projects.

While discussing the projects of fisheries sector the APC informed that further release of funds will be made only after utilization of the entire funds released to that sector and physical completion of projects. The Principal Secretary, Fisheries informed that he has already initiated action to streamline activities under RKVY projects.

In the case of project for increasing storage capacity of Chengala check dam the Mission Director explained that the dam was constructed in the year 2012-13 under RKVY and the proposal now is to increase the height of the dam by one meter. APC explained that more than 100 ha in the hilly areas will be made cultivable by increasing the capacity. The project was approved. The project will be implemented as per the RKVY guidelines and the design available in the DPR subject to technical feasibility.

Decisions taken in general in the meeting are the following.

1. Conditions stipulated in the RKVY guidelines in the cases of topping up of subsidy and community works will be strictly followed.
2. State PWD schedule of rates will be followed in the cases of all construction activities taken up under RKVY.
3. Fresh research projects of KAU will be sent to ICAR for comments. The Vice Chancellor of KAU will take necessary follow up action with ICAR.
4. The DPRs of Infrastructure development projects proposed by the Department of Agriculture like 'Revival of paddy cultivation in Rani& Chithra Kayal' and 'Revitalization of Pokkali paddy cultivation' will be sent to Gol for scrutiny.
5. The infrastructure development projects of KLDC will be implemented as per RKVY guidelines and need not be sent to ICAR for comments.

The issue of sanction already accorded for the implementation of the project for the strengthening of Government goat farm, Komeri at a total cost of Rs. 450.40 lakhs, based on the decisions taken in the SLSC meetings and discussion of the officials of the Department of Animal Husbandry had with the officials of AHD&F division of the Gol came up for discussion. The APC explained that the project is coming up in the middle of the town and in Kerala the pressure on land is very high. Therefore it is necessary to protect the land from encroachment. As the officials representing Gol in the meeting were not aware of the issue it was decided that the matter will be examined at New Delhi by them and the decision communicated. The project already has the approved of the SLSC in principle.

The request for the enhancement of subsidy rate of 25 per cent sanctioned to dairy units of one lakh youth programme under RKVY was another item that came up for discussion. The Joint Secretary, Gol informed that the subsidy rate cannot be

enhanced, as per the RKVY guidelines. It was decided to take up the issue separately with the Gol.

A list of projects showing the project cost and decisions taken by the committee is attached as annexure II.

The meeting came to a close at 3.45 pm.

Sd/

Chief Secretary

RKVY Kerala- SLSC dated 02-09-2014 - List of project and decisions taken

Annexure II

Sl No	Components	Unit cost Rs.	No of units	Project cost (Rs in lakhs)	Subsidy		Assistance proposed originally	Decision taken	Assistance after the approval (Rs)
					%	Amt in Rs			
	Agriculture Department								
1A	Paddy								
a	Productivity improvement of rice (TVM-2100, KLM,-1750, PTA-2800, ALP-35000, KTM-15800, IDK-850, EKM-4800, TSR-19500, PLK-72900, MLP-7000, KKD-1500, WYD-8700, KNR5300, KSD-2000 ha)	25000	180000	45000.00	20	3000	5400.00	Approved within the subsidy norms of NFSM and RKVY guidelines on topping up of subsidy	5400.00
b	Utilisation of fallow land for paddy cultivation . Rs12000 for undertaking cultivation in fallow land and Rs 3000 as input assistance (ha.)	60000	1550	930.00	25	15000	232.50	Approved. Subsidy will be 50 per cent of the cost limited to Rs. 4000 per ha. The beneficiary can also avail Rs. 7500 per ha admissible under the NFSM as input subsidy. Total assistance per ha will be Rs 11500/-	178.25
B	Vegetable/spices								
	Promotion of Homestead Vegetable Cultivation								
	a. Distribution of vegetable seed kits through School Students - 55 lakh no of kits @ Rs. 20/ kit. Total project cost is Rs. 1100 lakhs. (per unit of 1000 packets) -30 lakh kits will be distributed under RKVY and 25lakh kits under state	20000	3000	600.00	100	20000	600.00	Approved. There will be a ceiling of 2 ha per beneficiary	600.00
	b. Distribution of seedlings 181.82 lakh no of seedlings @ Rs.2.20/ seedling. (per unit of 1000 seedlings)	2200	18182	400.00	100	2200	400.00	Approved. There will be a ceiling of 2 ha per beneficiary	400.00
C	Promotion of tuber crops (ha)	50000	3000	1500.00	40	20000	600.00	Approved. There will be a ceiling of 2 ha per beneficiary	600.00
D	Promotion of Nutmeg cultivation (ha)	40000	500	200.00	50	20000	100.00	Approved. MIDH norms is 40% of Rs. 50,000 per ha. Ceiling per beneficiary will be followed. There will be a ceiling of 2 ha per beneficiary	100.00

SI No	Components	Unit cost Rs.	No of units	Project cost (Rs in lakhs)	Subsidy		Assistance proposed originally	Decision taken	Assistance after the approval (Rs)
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E	Sugarcane								
	Sugarcane cultivation (replanting support) (PTA-5 ha, PLGHT-85ha, ALPY 40 ha) Rs. 50000/ha.	129190	130	167.95	50	50000	65.00	Approved. The subsidy will be Rs 8000 per ha as per Gol normes	10.40
F	Organic farming								
a	Promotion of organic farming (Knr-500 ha, Kzd-500 ha, MLPM-500 ha and Plgt-500 ha) Total cost per ha is Rs 10000, First year cost @ Rs 4000 per ha, Second year Rs 3000 per ha. and Third year Rs 3000 per ha	10000	2000	200.00	40	4000	80.00	Approved	80.00
b	Organic Certification (Knr-500 ha, Kzd-500 ha, MLPM-500 ha and Plgt-500 ha) First year cost @ Rs 3000 per ha, Second year Rs 3000 per ha. and Third year Rs 4000 per ha	10000	2000	200.00	30	3000	60.00	Approved	60.00
G	Agriculture farms								
a	Infrastructure development in Peringammala farm 1. Construction of Chain Linked fencing around farm - Rs. 92.50 lakhs 2. Development of Irrigation facility Rs. 47.00 lakhs 3. Land levelling - Rs 3 lakhs			142.50			142.50	Approved as per State Schedule of Rates/ PWD	142.50

SI No	Components	Unit cost Rs.	No of units	Project cost (Rs in lakhs)	Subsidy		Assistance proposed originally	Decision taken	Assistance after the approval (Rs)
					%	Amt in Rs			
b	Modernisation and expansion of the production potential of Biotechnology and Model Floriculture centre, Kazhakootam			874.01			572.98	Approved	572.98
2	Kerala State Coconut Development Corporation (KSCDC)								
	Setting up of an agro-based coconut processing complex at Mamom, Attingal, Trivandrum District by Coconut Development Corporation. [Building and civil works - Modification 5000m2 and New 1500 M2. Rs.325 lakhs, Plant and machinery 1100 lakhs, furniture, vehicles and miscellaneous Rs.275 lakhs. [Total Rs.1700 lakhs]		1	1155.00	100		1155.00	Approved. Assistance will be 25 per cent of total project cost limited to Rs. 400 lakhs as per the norms of Integrated Scheme for Agriculture Marketing (ISAM)	400.00
3	State Horticulture Mission (SHM)								
A	Promotion of Mushroom production units (Mushroom house Rs. 12500, Spawn -60 kgs, Polythene cover (120x2)- 240 Nos, Straw 5 kgs, Utensils chemicals etc. Rs1465 per unit)	22500	1000	225.00	50	11250	112.50	Approved. Assistance will be 40% of cost, as per MIDH.	90.00
B	Area expansion programme for enhancing Pineapple Production - Subsidy @ Rs. 26250/ ha (first year subsidy of 75% of Rs.35000) for 2500 ha Rs 656.25 lakhs. (for individuals loan linked back ended subsidy up to 4 ha)	70000	2500	1750.00	38	26250	656.25	Approved	656.25

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4	Kerala Livestock Development Board (KLDB)								
A	Genetic Improvement in Cattle and Pig Population through imported superior Germplasm (this project will be linked with the project for bull spermatozoa and commercialising sexed semen in India sanctioned in the year 2011-12 with a total out lay of Rs 525 lakhs) 1. Import of 30 Bulls @ Rs. 3.5 Lakhs/ no = Rs. 106 Lakhs 2. Sex Sorted Bovine semen straws @ Rs.2000/ No – Rs. 520 Lakhs 3. Import of frozen boar semen 500 dozes 9000/no - Rs. 45 Lakhs Total Rs. 670Lakhs			670.00			145.00	Approved.	145.00
B	Nutritional support to pregnant animals in 4 Districts 1. Nutritional feed @ 100Kg/ per animal @ Rs. 18 per Kg. (Rs.1800 per animal) 2. De worming medicine 16000 units @ Rs. 50/ animal Total Rs1850 per animal	1850	8000	148.00	81	1500	120.00	Approved.	120.00
5	MPI								
	Establishment of pig satellite units in Kerala as back ended subsidy								
	a. cost of shed	120000	500	600.00	25	30000	150.00	Approved. Concentrate feed cost will be revised as Rs 20per Kg instead of Rs 31/ . Back ended only when loan linked.	306.25
	b. Bio gas plant (2MCu)	30000	500	150.00	25	7500	37.50		
	c. Cost of animals (2 month)	66000	500	330.00	25	16500	82.50		
	d. Feed vaccine & insurance	42200	500	211.00	25	10550	52.75		
	Total			1291.00			322.75		

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					%	Amt in Rs			
6	MILMA								
	Special scheme under NMPS								
A	Modernisation and augmentation of manufacturing process of - Central Products Dairy, Alappuzha (mechanical equipment including erection -Rs.230 lakhs, Civil works Rs.191.5 lakhs) [2012-13 Rs.82.50 under NMPS for lab and milk powder factory)			350.00	75		262.50	Approved with 75 % assistance	262.50
B	Modernization and up gradation of Central Feed Plant, Malampuzha (Total cost of the project Rs638 lakhs which includes cost of Mechanical work - Imported pellet Mill 20 MT, Grain silo 12000 MT, Imported hammer mill, Addl conical bottom silos of 200 mt [4nos] etc. Rs. 549.50 lakhs, Civil works- 56.60 lakhs and Electrical Rs.32lakhs) First year (2014-15) cost Rs478.5 lakhs of which RKVY share i(75%) is Rs.352.5 lakhs, Second year (2015-16) cost Rs.159.50 of which RKVY share i(75%) is Rs.117 lakhs,			470.00	75		352.50	Approved with 75 % assistance	352.50
C	Kottayam Dairy expansion. Total cost Rs. 952.67 lakhs, , [First year cost(2012-13)- Rs 300 lakhs - RKVY share (75%) Rs. 226.51lakhs], - [Second year cost(2014-15)- Rs 450 lakhs - RKVY share (75%) Rs. 337.5 lakhs]The civil works will be executed by the PWD			450.00	75		337.50	Approved with 75 % assistance	337.50

SI No	Components	Unit cost Rs.	No of units	Project cost (Rs in lakhs)	Subsidy		Assistance proposed originally	Decision taken	Assistance after the approval (Rs)
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D	Kollam Dairy expansion. (Total cost of the project Rs. 580.49 lakhs which includes Civil works- 127.49 lakhs and Engineering cost Rs.453.00 lakhs) First year (2014-15) cost Rs200 lakhs of which RKVY share i(75%) is Rs.150.00 lakhs, Second year (2015-16) cost Rs.380.49 of which RKVY share i(75%) is Rs.285.37 lakhs,			200.00	75		150.00	Approved with 75 % assistance	150.00
7	Fisheries department								
A	Matsya samrudhi								
i	Fresh water fish culture in ponds and tanks	10000	5400	540.00	100	10000	540.00	Approved. The agency will ensure that the physical activities will be completed before March 2015	1337.60
ii	Fish / prawn culture in Padasekharams/Kole fields/Integrated fish farming	10000	2401	240.10	100	10000	240.10		
iii	Shrimp Farming in Pokkali /Kaipadu fields / and in private ponds	20000	2500	500.00	100	20000	500.00		
iv	Mussel farming	2500	1000	25.00	100	2500	25.00		
v	Pearl Spot Seed Rearing & Sales Units	15000	50	7.50	100	15000	7.50		
vii	Pond culture of Pearl Spot	25000	50	12.50	100	25000	12.50		
viii	Pearl spot – cage culture	25000	50	12.50	100	25000	12.50		
	Total			1337.60			1337.60		
8	HED								
	Balance work of Muthalapozhi Fishing Harbour (The cost of original project sanctioned in the year 2000 was Rs.13.66 cr. and for completion of the project an additional amount of Rs 31.02 crore is required. An amt of Rs 7 crore is required for first year[2013-14]) and Rs10.00crore for second year [2014-15]) Rs.14.02crore for second year [2015-16])			3102.00			1000.00	Approved	1000.00

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					%	Amt in Rs			
9	FIRMA								
	National centre for ornamental fisheries, Neyyar. For completion of the project viz. aqua park at Neyyar with a total project cost of Rs.350 lakhs sanctioned in the year 2009-10 to the department of fisheries. (In principle approval given in the SLSC held on 07-03-2014).			640.00			640.00	Approved	640.00
10	KAU-								
A	Isolation and characterisation of biocide molecules from potential plant resources -First year (2012-13)cost- Rs. 14.86 lakhs-, Second year- Rs.53.66 lakhs, Third year Rs.9.36 lakhs			77.88	100		9.36	Approved	9.36
B	Isolation and identification of bio molecules (natural dyes) from plant and develop technology for high scale commercial production First year (2012-13)cost- Rs.11.36 lakhs-, Second year-Rs. 54.86 lakhs, Third year Rs.23.86lakhs			90.08	100		23.86	Approved	23.86
C	Development of microbial consortium for bioremediation of organophosphorus pesticides First year (2012-13) cost- Rs.7.00 lakhs, Second year- 37.00 lakhs, Third year Rs.21.00 lakhs			65.00	100		21.00	Approved	21.00
	Infrastructure and Assets								
D	Establishment of National Level QC lab for Honey - First year (2014-15 cost will be Rs. 200 lakhs			450.00			200.00	Approved in principle. will be sent to ICAR for comments	
E	Strengthening of Pesticide Residue Laboratory to the status of State Referral Laboratory-first year cost (2014-15) will be Rs 694 lakhs			729.00			694.00	Approved in principle.will be sent to ICAR for comments	
F	Development of Lab Infrastructure in spatial technologies from NRM - Equipment for training centre			47.00	100		47.00	Approved in principle.will be sent to ICAR for comments	
11	KERAFED								

SI No	Components	Unit cost Rs.	No of units	Project cost (Rs in lakhs)	Subsidy		Assistance proposed originally	Decision taken	Assistance after the approval (Rs)
					%	Amt in Rs			
	Second year cost - Establishment of an integrated coconut processing unit at Karunagappally, Kollam district - 40 % of the cost of Rs 250 lakhs provided as RKVY assistance- (first year cost was Rs. 100 lakhs)			150.00			150.00	Approved	150.00
12	Oil Palm India Ltd								
	Replanting of oil palm in yeroor estate (ha.) Sub scheme - oil palm area expansion [OPAE])	77530	100	77.53	100	29200	29.20	Oil Seeds Government of India has already approved AAP of Kerala for an amount of Rs.92.00 lakhs for cultivation of Oil Palm in the State under NMOOP. The required fund for re-planting can be met from NMOOP.	0.00
13	Fisheries								
AS	Establishment of Cyprinid and Chichild Fish Seed Hatchery at Thevally Kollam District 1. Civil works Rs. 41.0 lakhs 2. Machinery and Equipment's Rs.4.75 lakhs 3. Other fixed assets Rs. 0.75 lakhs Total Project cost Rs. 51.5 lakhs RKVY share Rs. 46.5 lakhs			51.50			46.50	Approved	46.50
B	Establishment of fishermen and farmers training& awareness centre Thevally			75.00			67.50	Approved	67.50

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					%	Amt in Rs			
C	Establishment of hatchery and aqua park in Kuzhathupuzha panchayath - a. Land levelling and Construction of Vertical cement tanks - Rs 190 lakhs, b. Construction of nursery and rearing ponds for carp hatchery and construction of cement tanks Rs.100 lakhs, c. Electrification, Pump, Overhead tank and pipeRs 33 lakhs, d.Hatchery Pump room & Farm shed Rs20 lakhs, e. Cost of brooder fishes, feed and medicine Rs.2.75 lakhs Total cost Rs.346.75 lakhs			345.75			345.75	Approved	345.75
III	PTA								
14	Cyprinus culture fisheries complex , Pannivelichira a. Renovation of 10 unused ponds - Rs 1500000, b. Water pumping and providing pressure filtration system - 400000, c. Aeration system- Rs. 300000, d. Purchase of high quality brood fish Rs. 300000/-			25.00			25.00	Approved	25.00
IV	ALPY								
15	Revival of paddy cultivation in Rani & Chithra Kayal land in Allappuzha district in 500 ha Project cost to be shared among the farmers , Department of Revenue by way of pumping subsidy, DoA as electricity charges and RKVY.			817.19	45		370.33	The DPR will be sent to Gol for scrutiny.	0.00
	VFPCK								
16	Establishment of model high tech plug seedling - production (second year cost Rs.875 lakhs)			1135.00			875.00	Approved	875.00

SI No	Components	Unit cost Rs.	No of units	Project cost (Rs in lakhs)	Subsidy		Assistance proposed originally	Decision taken	Assistance after the approval (Rs)
					%	Amt in Rs			
	KTM								
	DoA								
17	Infrastructure work in SSF Valachira			51.00			51.00	Approved	51.00
	Animal Husbandry								
18	Layer breeder farm at Manarcadu			238.52			238.52	Approved	238.52
	IDKI								
	DoA								
19	Overall development of DAF Arekkuzha -			64.50			39.75	Approved	39.75
20	SHM								
A	Increasing the area, Production and Marketability of Cool Season Vegetables in Samiyaralakudy and kudallarkudy of Vattavada Panchayath in Idukki District. Open cultivation of vegetables 320 ha	50000	320	160.00	40	20000	64.00	Approved	64.00
B	Increasing storage capacity & Side protection of Chengalar Check Dam at Kanthalloor Panchayath, Idukki District Cost of construction Rs. 27.5 lakhs			27.50			27.50	Approved. Will be implemented as per RKVY guidelines and the design available in the DPR subject to technical feasibility.	27.50
21	KFL								
	Cattle feed project at Thodupuzha -Second year cost - Total project cost is Rs. 6660 lakhs (Plant & machinery Rs. 3117.40 lakhs) - 75 percent of the cost of plant and machinery limited to Rs. 2335 lakhs will be financed over a period of two years. First year cost Rs. 100.00 lakhs, Second year (2014-15)cost Rs.800 lakhs			2335.00			800.00	Approved	800.00

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					%	Amt in Rs			
	EKM								
22	DoA								
	Revitalization of Pokkali Paddy cultivation total cost for 2 years Rs.600 lakhs			632.15			34.75	The DPR will be sent to GoI for scrutiny.	0.00
23	KLDC								
A	Infrastructural Development works of Kundekkavu –Kottuvally Puzha and nearby padasekharams –Reach I (Nanthiyattukunnu Kundekkavu cherukodathu Thazham and Nellippilly padasekharam) in Ezhikkara Panchayat in Ernakulam Dist			218.02			218.02	Approved as per RKVY guidelines based on SOR	218.02
B	Infrastructural Development works at Nedungad Pokkali padasekharam in Nayarambalam Panchayat in Ernakulam Dist.			239.17			239.17	Approved as per RKVY guidelines based on SOR	239.17
24	Fisheries								
	Diversified brackish water fish culture in pallimattom thodu water body at Thripunnithura			89.00			89.00	Approved	89.00
	TCR								
25	Infrastructure Development work of Panakalchira Kakkulam Padom of Poomangalam Panchayath in Vellamkalloor Block, Thrissur District Construction of Pump house and installation of 5 HP motor pump- 2.35 lakhs, Deepening and widening of canal in 1500 m and formation of bund in 3000 m 39.65 lakhs, Construction of VCB 14.00 lakhs. Total 56.00 lakhs			56.00			56.00	Approved	56.00

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					%	Amt in Rs			
26	KAU								
	Validation and mass production of acid-tolerant consortia of Azospirillum and phosphate solubilising bacteria for production of vegetables. 1. Modification of lab Rs 10 lakhs 2. equipment Rs.3.85 lakh and Research materials Rs. 1 lakh			14.85	100		14.85	Approved in principle. will be sent to ICAR for comments	
	PLGHT								
	Integrated development of Government Orange and Vegetable Farm, Nelliampathy. Second year cost [First year cost (2013-14) Rs100 lakhs,]			927.5			100.00	Approved	100.00
28	Project for renovation of cattle market in Vaniyankulam grama panchayath			72.97			72.97	Approved	72.97

SI No	Components	Unit cost Rs.	No of units	Project cost (Rs in lakhs)	Subsidy		Assistance proposed originally	Decision taken	Assistance after the approval (Rs)
					%	Amt in Rs			
29	KVASU								
	Establishing a Poultry Breeding Farm for Backyard Chicken production at Thiruvazhamkunnu (Total cost Rs1493.00 - First year [2014-15] cost Rs.500 la) 1. Chicken Breeding unit (chicken brooder shed, chicken breeder shed, chicken brooder cages, store room, farm equipment and cages) Rs. 519.77 lakhs 2. Duck breeding unit Rs. 125lakhs 3. Hatchery (Building, Incubator, generator, hatchery equipment) Rs.177.27 lakhs 4. Waste management system(building, rendering equipment, biogas plant, generatoretc.) Rs.293.96 la 5.Farmers training facility(building, furniture, teaching aids) Rs. 240 lakhs 6. labour resting room Rs.10 lakhs 7. Water supply system Rs.50 lakhs 8. Power supply Rs 57 lakhs 9.Chick transportation Van Rs 10 lakhs 10. Feed Transportation Van 10 lakhs			1493.00	100	500.00	Approved. Vehicle not allowed .	500.00	
30	KLDC								
	Development works in Kalathilpady padasekharam in Pulpatta Panchayat in Malappuram Dist.			92.37			92.37	Approved	92.37

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					%	Amt in Rs			
31	AH dept								
	Hi-tech Hatchery at Edavanna a. breeder layer farm Rs.299.62, b. Hatchery Rs..310.05 (first year cost Rs300 lakhs) Project subject to sanction of staff			609.68			300.00	Approved	300.00
32	FIRMA								
	Cage farming at Ullanam in Parappanangadi, MLPM (De-silting laks Rs 98.5 lakhs,Cages 100 Nos Rs.85 lakhs Input cost including Seed and Feed R.85.50 lakhs other equipment Rs.4 lakhs) Fist year Rs 150.00 lakhs ,Second 1 year Rs 123.00 Lakhs (Total cost Rs 273.00 Lakhs)			273.00			150.00	Approved	150.00
	Fish multiplication centre at Ullanam Parappanangadi, MLPM Total cost Rs.477 lakhs, (Civil works first year cost 2 Rs. 250 lakhs, second year cost Rs. 227 lakhs)			477.00			200.00	Approved	200.00
	KLDC								
33	Renovation of Othayoth kulan and construction of farm road in Chundayil padasekaram in Edachery panchayath			97.75			97.75	Approved based on SOR	87.34
34	KFL								
	Setting up of a unit for Manufacturing Goat feed at Thiruvangoor Total Project cost Rs.574.01.00 lakhs (GoK-Rs54.01 lakhs, KFL- Rs60 lakhs, RKVY- Rs400lakhs, Bank/RIDF- Rs60 lakhs)			574.01			400.00	Approved	400.00

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					%	Amt in Rs			
35	Soil Conservation								
1	Project for mitigation of drought in Mullankolly and Pulpally panchayaths							Approved as per NMSA norms	200.40
	a. Water harvesting structures	700000	20	140	100	700000	140.00		
	b. Farm pond	151000	40	60.4	100	151000	60.40		
	Sub total			200.4			200.40		
36	Project for mitigation of drought in Poothadi panchayath							Approved as per NMSA norms	123.70
	Water harvesting structures								
	Type A (12x15m)	592000	14	82.88	100	592000	82.88		
	Type B(12x15m)	513000	4	20.52	100	513000	20.52		
	Type C (12x15m)	406000	5	20.3	100	406000	20.30		
	Sub total			123.7			123.70		
37 KA U	Technology intervention and peoples participation a. Infrastructure- Rs. 660 lakh b. Equipment and machinery Rs.75 lakhs and c. Research materials Rs40 lakhs - Total cost Rs 775 lakhs - First year (2014-15 cost) Rs.520 lakhs			775.00			520.00	Approved in principle. will be sent to ICAR for comments	
38	Kerala Agro Machinery Corporation (KAMCO)								
	Setting up of new generation power tiller manufacturing unit at the industrial Growth centre, Koothuparambu Second year cost- Total project cost Rs.2022 lakh (RKVY assistance -first year [2013-14]Rs.300 lakhs, second year (2014-15) Rs.400 lakhs and third (2015-16) Rs 300 lakhs and total Rs.10 crore)			1000.00			400.00	Approved	400.00

Sl No	Components	Unit cost Rs.	No of units	Project cost (Rs in lakhs)	Subsidy		Assistance proposed originally	Decision taken	Assistance after the approval (Rs)
					%	Amt in Rs			
39	SHM								
	Vegetable Initiative for Urban Clusters – Kannur 1. HRD trainings to (2 day training to 500 groups of 50 farmers @ 1500 /day/ farmer Rs. 75 lakhs 2. Promotion of farmer groups with 20 farmers - 150 groups of 3000 farmers (2 nd year) @Rs 0.247 lakhs per group - Total Rs. 37.50 lakhs. 3. Open cultivation of vegetables 3136 ha @ 20000 /ha - Total cost Rs 627.2 lakhs 4. Promotion of Hybrid vegetable production 160 ha @ Rs. 20000/ ha. Rs.32lakhs. 5. Assistanc to public sector for setting of vegetable seedling production unit - 0.67 ha - (Rs 104 lakhs per ha.) Total cost Rs 69.68 lakhs 6. Motorised Vending Carts 10 nos @ 50,000 / No Rs. 5.0 lakhs 7. Retail shops 5 nos @ 5.25 lakh/ shop Rs.26.25 lakhs 8. Pack House -5 Nos @2.00 lakhs - Total cost Rs. 10 lakhs 9. Study tour Rs. 10.32 lakhs . 10. baseline survey 7.50 lakhs			900.00			900.00	Approved	900.00
	KLDC								
40	Side protection works in Kalluvalappu padasekharam in Kunnothuparamba Panchayat in Kannur Dist.			37.56			37.56	Approved	37.56

Sl No	Components	Unit cost Rs.	No of units	Project cost (Rs in lakhs)	Subsidy		Assistance proposed originally	Decision taken	Assistance after the approval (Rs)
					%	Amt in Rs			
	HED								
41	Revival of Moplabay Fishery Harbour a. Extension of Main breakwater Rs.477.00 lakhs, b. Lee break water - Rs.538.50 lakhs, c. Shore protection - Rs. 360.72 lakhs d. Physical and price contingencies (10%) - Rs.137.62 lakhs (First year -2014-15 Rs 500 lakhs)			1513.84			500.00	Approved	500.00
							24216.00		21393.00

RKVY Projects require revalidation for continuation and for payment from the allocation of 2014-15 Annexure I

SI No	ID No	Name of project (Year and Agency wise)	Project cost	Amt released	Balance	Requirement out of the balance
		2010-11				
		DoA				
	KE/RKVY-AMEC/2010/854 Status : A SLSC No : 7	Supply of Agricultural implements under kuttanad package (Total project cost including that of KAICO is Rs. 5184 lakhs , and amt released Rs.2750 lakhs)	3046.92	1422.73	1624.19	240.00
		Total DoA			1624.19	240.00
		FIRMA 2011-12				
1	KE/RKVY-FISH/2011/873 Status : A SLSC No : 7	Project proposal for the eradication & utilization of Water Hyacinth	2129.00	1343.90	785.10	350.00
		Total (FIRMA - 2011-12)			785.10	350.00
		HED				
2	KE/RKVY-FISH/2011/765 Status : A SLSC No : 7	Kazargode fisheries harbour - thirsd year cost (Total project cost is Rs 2985 lakhs, amt released so far Rs. 2500 lakhs)	1235.00	750.00	485.00	485.00
						485.00
		Total for 2011-12 projects			2409.29	1075.00
		2012-13				
		DoA				
1	KE/RKVY-OTHR/2012/879	Janasree project for sustainable development of agriculture and allied sectors in Kerala	240.91	0.00	240.91	25.00
2	KE/RKVY-IRRI/2012/975	Project for revamping of de-watering system for flood control & agriculture development at R block kayal (Kuttanad Package)	895.90	150.00	745.90	115.00
		Total (DoA - 2012-13)			986.81	140.00
		Matsyafed				
3	KE/RKVY-FISH/2012/977	Matsyafed net factory -Total cost Rs 30 crore, (RKVY Rs-27 crore, State Rs. 2 crore and Matsyafed Rs. 1 crore) First year cost Rs 5 crore and second year cost Rs. 22 crore	500.00	0.00	500.00	500.00
		Total (Matsyafed- 2012-13)			500.00	500.00
		Total 2012-13			1486.81	640.00

Sl No	ID No	Name of project (Year and Agency wise)	Project cost	Amt released	Balance	Requirement out of the balance
		2013-14				
		DoA				
1	KE/RKVY/NRM2013/1007 Status A SLSC No. 12	Renovation of Venkulam pond and cultivation of paddy in Karode Grama panchayath. (10 percent of the cost will be met by the panchayath)	90.00	5.00	85.00	85.00
2	KE/RKVY/CROP/2013/1011 Status A SLSC No. 12	Project for promotion of Pokkali rice ALP 10 ha, EKM-440 ha, TSR 410 ha. (Organic cultivation)	86.00	16.35	69.65	69.65
3	KE/RKVY/HORT2013/1009 Status A SLSC No. 12	Production improvement programme of coconut in small and marginal holdings..- Project for first year plots	1750.00	1655.27	94.73	94.73
		Production improvement programme of coconut in small and marginal holdings. Project for second year operation	546.00	525.93	20.07	20.07
4	KE/RKVY/AMEC/2013/010 Status A SLSC No. 12	Thozhilsena :- Purchase and supply of machinery such as power tiller, Trans-planter, Weed cutter , pump-set, sprayer, etc.- Rs. 9.00 lakhs (total cost of Rs 10 lakhs) per unit	2000.00	0.00	2000.00	1000.00
5	KE/RKVY/HORT2013/1037 Status A SLSC No. 12	Popularisation of Vegetables and Tubers in Onattukara region -OVA	292.50	213.97	78.53	78.53
6	KE/RKVY/CROP2013/1038 Status A SLSC No. 12	Popularisation of Sesamum in Onattukara region - OVA and expeller unit - ar.s.1 lakh	16.63	8.61	8.02	8.02
7	KE/RKVY/AMEC/2013/978 Status A SLSC No. 12	Replacement of petty and para with energy efficient water lifting devises - [total project cost - Rs 500 lakh, for the pilot project to be implemented during the first year (2013-14) Rs 100 lakh and for the petty and para to be installed during the second year (2014-15) Rs.400 lakh]	100.00	0.00	100.00	100.00
8	KE/RKVY/NRM2013/032 Status A SLSC No. 12	Renovation of canals and Construction of VCB and retaining wall at Arakkapadam in Nenmanikkara Panchayath.	12.70	0.00	12.70	12.70
9	KE/RKVY/HORT2013/033 Status A SLSC No. 12	Integrated development of Government Orange and Vegetable Farm, Nelliampathy	100.00	0.00	100.00	100.00
		Total (DoA - 2013-14)	4993.83	2425.13	2568.70	1568.70

Sl No	ID No	Name of project (Year and Agency wise)	Project cost	Amt released	Balance	Requirement out of the balance
		KLDC				
		KLM				
10	KE/RKVY/NRM/2013/1044 Status A SLSC No. 12	Infrastructural Development works of Andoorpacha In Thenmala Panchayath	98.05	64.03	34.02	34.02
11	KE/RKVY/NRM/2013/1045 Status A SLSC No. 12	Improvement works to Thodiyoor Vattakayal Padasekharam in Thazhava Panchayath in Kollam District.	70.84	35.42	35.42	35.42
12	KE/RKVY/NRM/2013/1046 Status A SLSC No. 12	Drainage and Flood protection project – Infrastructural Development works on various Ela's in Pavithraswaram panchayat.	187.36	138.68	48.68	48.68
		Kottayam				
13	KE/RKVY/NRM/2013/1040 Status A SLSC No. 12	Drainage & Flood control Project of Anachamperuveli Pazhoochal padasekharam muthedathukarithodu in Manjoor and Needoor panchayat	262.08	231.95	30.13	30.13
		EKM				
14	KE/RKVY/NRM/2013/1049 Status A SLSC No. 12	Infrastructural development works of Kuriathodu and nearby padasekharams of Ezhikkara Panchayat in Paravur taluk,	222.27	161.14	61.13	61.13
		Thrissure				
15	KE/RKVY/NRM/2013/1050 Status A SLSC No. 12	Improvements to Adappethazham Thodu in Vellangallure Panchayat In Thrissur district	48.00	24.00	24.00	24.00
16	KE/RKVY/NRM/2013/1051 Status A SLSC No. 12	Improvements to Cheruthodu land including construction of ancillary structures at Kottat in Chalakkudy Municipality	127.58	73.79	53.79	53.79
		Kannur				
17	KE/RKVY/NRM/2013/1052 Status A SLSC No. 12	Side protection work in Puthur thodu in Kunnothu paramba panchayath	44.67	43.11	1.56	1.56
18	KE/RKVY/NRM/2013/1053 Status A SLSC No. 12	Side protection work in Gurusannidhi thodu in Panur panchayat	81.23	40.62	40.61	40.61
19	KE/RKVY/NRM/2013/1054 Status A SLSC No. 12	Side protection work in Varapa thodu in Kunnathu paramba panchayat	101.10	70.55	30.55	30.55
		Total (KLDC 2013-14)			359.89	359.89

Sl No	ID No	Name of project (Year and Agency wise)	Project cost	Amt released	Balance	Requirement out of the balance
		VFPCK				
20	KE/RKVY/HORT/2013/994 Status A SLSC No. 12	Open vegetable cultivation and hybrid demonstration.	130.50	100.00	30.50	30.50
21	KE/RKVY/HORT/2013/995 Status A SLSC No. 12	Support for purchase of farm implements	5.00		5.00	5.00
22	KE/RKVY/HORT/2013/996 Status A SLSC No. 12	Support for collection and retail outlets.	15.00		15.00	15.00
23	KE/RKVY/HORT/2013/997 Status A SLSC No. 12	Support for irrigation a. Pump set (Rs7500 per pump) & Well (Subsidy Ranging from Rs.10000 to Rs. 15000)	12.50		12.50	12.50
24	KE/RKVY/HORT/2013/039 Status A SLSC No. 12	Establishment of model high tech plug seedling production Total project cost Rs 1135 lacs - First year cost Rs. 260 lakhs	260.00		260.00	260.00
		Total (VFPCK 2013-14)			323.00	323.00
		KAICO				
25	KE/RKVY/AMEC/2013/1000 Status A SLSC No. 12	Farm mechanisation for Integrated Kule Development- Machinery input -	2422.70	1400.00	1022.70	1022.70
26	KE/RKVY/AMEC/2013/1000 Status A SLSC No. 13	a. . Training to farmers -265.6	262.60		262.60	262.60
27	KE/RKVY/AMEC/2013/1000 Status A SLSC No. 12	Maintenance workshop - Rs60	60.00		60.00	60.00
		Total (KAICO 2013-14)			1345.30	1345.30
		Dairy				
28	KE/RKVY/DDEV/2013/016 Status A SLSC No. 12	Mini Dairy Units under One Lakh Youth Programme (2 cow unit)	125.00	0.00	125.00	125.00
		Total (Dairy 2013-14)			125.00	125.00
		ADAK				
29	KE/RKVY/FISH/2013/1004 Status A SLSC No. 13	Integrated development of Kule Land for increasing scampi/fish farming in rotation with paddy in Thrissur & Malappuram District	277.84	100.00	177.84	177.84
		Total (ADAK 2013-14)			177.84	177.84

Sl No	ID No	Name of project (Year and Agency wise)	Project cost	Amt released	Balance	Requirement out of the balance
		KAU				
30	KE/RKVY/AGRE/2013/024 Status A SLSC No. 12	Establishment of a centre for Organic farming in Onattukara(5 year project) - Fifth year cost	6.74	0.00	6.74	6.74
31	KE/RKVY/AGRE/2013/025 Status A SLSC No. 12	Validation of system of rice intensification method and IPM module in rice for a higher yield in Palakkad region-Total project cost for a period 5 years from the year 2009-10 to 2013-14 is Rs.52.7 lakhs (fifth year cost Rs 9.91 lakhs)	9.91	0.00	9.91	9.91
32	KE/RKVY/AGRE/2013/026 Status A SLSC No. 12	Isolation and characterisation of biocide molecules from potential plant resources -First year cost- Rs. 14.86 lakhs-, Second year- Rs.53.66 lakhs , Third year Rs.9.36 lakhs	53.66	0.00	53.66	53.66
33	KE/RKVY/AGRE/2013/027 Status A SLSC No. 12	Isolation and identification of bio molecules (natural dyes) from plant and develop technology for high scale commercial production First year cost- Rs.11.36 lakhs-, Second year-Rs. 54.86 lakhs, Third year Rs.23.86lakhs	54.86	0.00	54.86	54.86
34	KE/RKVY/AGRE/2013/028 Status A SLSC No. 12	Development of microbial consortium for bioremediation of organophosphorus pesticides First year cost- Rs.7.00 lakhs-, Second year- 37.00 lakhs , Third year Rs.21.00 lakhs	37.00	0.00	37.00	37.00
35	KE/RKVY/AGRE/2013/029 Status A SLSC No. 12	Development of techniques including alternatives for banned pesticides for the management of pests and diseases of major crops in Kerala Various alternative methods for banned PP chemicals tested in major crops- rice Vegetable, banana, coconut, spices, cashew ; for weed control nematodes pests and diseases. (two year project)- second year cost	536.00	0.00	536.00	536.00
		Total (KAU 2013-14)			698.17	698.17
		Total 2013-14			5597.90	4597.90
		Total requirement			9494.00	6312.90